



Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.

Break down of the Expenditure heads under Maintenance of Infrastructure
(Physical Facilities and Academic Support : 2017-18)

Sr. No.	Name of Head	Expenditure (Rs.)	Remark
1.	Advertisement	16800	Advertisement for CHB Recruitment New Paper Bill
2.	Audit Fees	60300	Internal Audit Charges Bill
3.	Avishkar	9360	University Avishkar competition fee, Poster, T.A. etc.
4.	Bainding Charges	2000	Book Binding & Pay sheet Binding Charge Bill
5.	Botany Recurring	5000	Chemical, Glassware etc.
6.	Building Expenses	12010	ladies room, Toilet repairing bill
7.	Chemistry Recurring	194107	Chemical, Glassware etc.
8.	Computer Expenses	15053	Ink, Cartage repair, etc.
9.	Electricity Charges	65078	College Electricity Bill
10.	Geography Recurring	2398	B2B Paper, office file, chalk etc.
11.	Innovative A/c	1500	Students T.A., seminar registration fee
12.	Library Stationary	2414	Department Stationary of Library
13.	Maths Recurring	2000	B2B Paper, office file, chalk, electrical material etc.
14.	Miscellaneous	7856	Day to Day Miscellaneous Charges
15.	Miscellaneous	5244	Day to Day Miscellaneous Charges
16.	News Paper	1668	college New Paper Bill
17.	Physics Recurring	18220	Department electrical material
18.	Postage	11324	College Postage Bill
19.	Printing & Stationary	11800	College Printing & Stationary bill
20.	Student Activity	12755	Parent meeting exp. Bill
21.	Student Article (Student Activity)	2000	One day workshop T.A.& expenses Bill
22.	Telephone Charges	30186	college Telephone Bill
23.	Travelling Expenses	31692	College staff T.A., D.A. Bills
24.	Uniform & Dress	35507	IV th Class staff uniform Bills
25.	Vishwawarana	3690	Journal printing Bill
26.	Water Charges	13125	College Water Charges Bill
27.	Xerox Expenses	64093	Xerox for college Bills
		637180.00	

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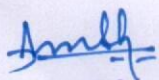
Yashwantrao Chavan Warana Mahavidyalaya
Warananagar, Dist. Kolhapur



Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.

Break down of the Expenditure heads under Maintenance of Infrastructure
(Physical Facilities and Academic Support : 2018-19)

Sr. No.	Name of Head	Expenditure (Rs.)	Remark
1.	Physics Recurring	200	computer repairing Bill
2.	Chemistry Recurring	176530	Chemical, Glassware etc.
3.	Maths Recurring	1904	B2B Paper, office file, chalk, electrical material etc.
4.	Bio chemistry Recurring	29686	Chemical, Glassware etc.
5.	Zoology Recurring	8551	Chemical, Glassware etc.
6.	Botany Recurring	430	Chemical, Glassware etc.
7.	Miscellaneous	6589	Day to Day Miscellaneous Charges
8.	Library Stationary	1050	Department Stationary of Library
9.	Electricity Charges	65078	Electricity Bill
10.	Water Charges	13125	College Water Charges Bill
11.	Computer Expenses	24051	Ink, Cartage repair, etc.
12.	Affiliation Fees	26640	University Affiliation fee
13.	Printing & Stationary	256347	College Printing & Stationary bill
14.	Telephone Charges	10405	college Telephone Bill
15.	Postage	1422	College Postage Bill
16.	News Paper	3103	college New Paper Bill
17.	Miscellaneous	120133	Day to Day Miscellaneous Charges
18.	Travelling Expenses	53646	College staff T.A.,D.A. Bills
19.	Xerox Expenses	41961	Xerox for college Bills
20.	Binding Charges	6226	Book Binding & Pay sheet Binding Charge Bill
21.	Student Activity	9650	Culture function of Rajmata Jijau
22.	Innovative A/c	9455	students Workshop Bill
23.	Transport A/c	1700	Transport Fright Bill
24.	Student Article (Student Activity)	5800	students T.A., seminar registration fee
25.	T A Seminar	2000	Seminar Attndence traveling allowance
		875682.00	


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(Physical Facilities and Academic Support : 2019-20)

Sr. No.	Name of Head	Expenditure (Rs.)	Remark
1.	Advertisement	8000	Advertisement for CHB Recruitment New Paper Bill
2.	Affiliation Fees	37440	University Affiliation fee
3.	Avishkar	5200	university Avishkar competition fee, Poster, T.A. etc.
4.	Binding Charges	300	Book Binding & Pay sheet Binding Charge Bill
5.	Botany Recurring	31042	Chemical, Glassware etc.
6.	Chemistry Recurring	208865	Chemical, Glassware etc.
7.	Computer Expenses	7282	Ink, Cartage repair, etc.
8.	Electricity Charges	65078	Electricity Bill
9.	Bio Chemistry Recurring	51857	Chemical, Glassware etc.
10.	Innovative A/c	2000	Marathi Bhasha Din Function
11.	Miscellaneous	137431	Day to Day Miscellaneous Charges
12.	News Paper	4488	college New Paper Bill
13.	Physics Recurring	77150	Department electrical material
14.	Postage	1277	College Postage
15.	Printing & Stationary	301827	College Printing & Stationary
16.	Student Activity	2310	students T.A., seminar registration fee
17.	Student Article (Student Activity)	1000	students T.A., seminar registration fee
18.	T A Seminar	1000	Seminar Attendance traveling allowance
19.	Telephone Charges	4298	college Telephone Bill
20.	Transport A/c	1000	Transport Fright
21.	Travelling Expenses	77690	College staff T.A., D.A. Bills
22.	Uniform & Dress	11200	IV th Class staff uniform Bills
23.	Water Charges	13125	College Water Charges Bill
24.	Xerox Expenses	36391	Xerox for college Bills
25.	Zoology Recurring	124150	Chemicals, Glass wares, etc.
		1211401.00	

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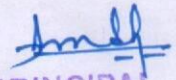

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Break down of the Expenditure heads under Maintenance of Infrastructure
(Physical Facilities and Academic Support : 2020-21)

Sr. No.	Name of Head	Expenditure (Rs.)	Remark
1.	Advertisement	26000	College Advertise Bill New paper
2.	Affiliation Fees	55500	University Affiliation fee
3.	Binding Charges	280	Book Binding Charge Bill
4.	Botany Recurring	49039	Chemicals, Glass wares, etc.
5.	Chemistry Recurring	126999	Chemicals, Glass wares, etc.
6.	Computer Expenses	22180	Ink, Cartage repair, etc.
7.	Electricity Charges	65078	Electricity Bill
8.	Geography Recurring	2637	B2B Paper, office file, chalk etc.
9.	Gymkhana Expenditure	4150	Transport Allowance of Students, Sport Track Repairing Bill
10.	Maths Recurring	250	B2B Paper, office file, chalk etc.
11.	Miscellaneous	57481	Day to Day Miscellaneous Charges
12.	National Seminar	8000	Geography Webinar expenses Bill
13.	News Paper	22270	college New Paper Bill
14.	Physics Recurring	11146	Department electrical material
15.	Postage	1353	College Postage
16.	Printing & Stationary	176599	College Printing & Stationary
17.	Student Activity	27868	students T.A., seminar registration fee
18.	Telephone Charges	3444	college Telephone Bill
19.	Travelling Expenses	30810	College staff T.A.,D.A. Bills
20.	Uniform & Dress	43767	IV th Class staff uniform Bills
21.	Water Charges	13125	College Water Charges Bill
22.	Xerox Expenses	27018	Xerox for college Bills
23.	Zoology Recurring	27920	Chemicals, Glass wares, etc.
		802914.00	

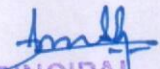

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Break down of the Expenditure heads under Maintenance of Infrastructure
(Physical Facilities and Academic Support : 2021-22)

Sr. No.	Name of Head	Expenditure (Rs.)	Remark
1.	Advertisement	16648	Advertisement for CHB Recruitment New Paper Bill
2.	Affiliation Fees	47540	University Affiliation fee
3.	Audit Fee	3500	Internal Audit Charges Bill
4.	Building Maintance	5600	office Building - Window Change etc.
5.	Botany Recurring	8742	Instrument repairing Bill
6.	Chemistry Recurring	221090	Chemicals, Glass wares, etc.
7.	Computer Expenses	23676	Ink, Cartage repair, etc.
8.	Chemistry Non Recurring	3539	Repairing Bill
9.	Electricity Charges	65078	Electricity Bill
10.	Fire Audit	25125	College Fire Audit Bill
11.	Furniture & Dead Stock	1975	Desk repairing
12.	Geography Recurring	493	B2B Paper, office file, chalk etc.
13.	Gymkhana Expenditure	137590	Sports Equipment & Transport Allowance of Students
14.	IQAC	1680	Seminar Registration fee, T.A. Bill & etc.
15.	Library Stationary	3130	Department Stationary of Library
16.	Maths Recurring	484	B2B Paper, office file, chalk etc.
17.	Miscellaneous	39243	Day to Day Miscellaneous Charges
18.	NAAC A/C	15235	'Career Katta' Incubation Center yearly Membership
19.	Physics Recurring	102726	Department electrical material
20.	Postage	631	College Postage
21.	Printing & Stationary	173771	College Printing & Stationary
22.	Student Activity	750	World Women Day Expenses.
23.	Telephone Charges	3237	college Telephone Bills
24.	Transport A/C	800	Transport Fright
25.	Travelling Expenses	40095	College staff T.A.,D.A. Bills
26.	Uniform & Dress	41370	IV th Class staff uniform Bills
27.	Water Charges	13125	College Water Charges Bill
28.	Xerox Expenses	28104	Xerox for college Bills
29.	Zoology Recurring	36626	Chemicals, Glass wares, etc.
	Total	1061603.00	


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