

Yashwantrao Chavan Warana Mahavidyalaya, Warananagar.



Break down of the Expenditure heads under Infrastructure Augmentation

Academic Year: 2017-18

Sr. No.	Name of Head	Expenditure	Remark
1.	Annual Magazine	180000	College Magazine Bill
2.	Books	58076	Purchase of Text Books & Reference Book Bill
3.	Botany Non Recurring	119235	Purchase of Specimen slide, Instrument & Chemicals etc.
4.	Chemistry Non Recurring	215421	Purchase of chemicals Glass ware etc.
5.	College Development	477794	Purchase of Paint
6.	Furniture & Dead Stock	613273	Purchase of wooden & metal benches Bill
7.	Furniture & Road Repairs	31875	Purchase of Material Bill
8.	Gymkhana Expenditure	140770	Purchase of Sport Materials bill
9.	Periodicals	24772	Purchase of Lib. National Journals Bill
10.	Physics Non Recurring	98245	Purchase of Non consumable material Bill
11.	Zoology Non Recurring	111605	Purchase of Chemicals, Animals & Glassware Bill
		2071066.00	

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Yashwantrao Chavan Warana Mahavidyalaya
Warananagar, Dist. Kolhapur

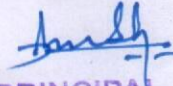


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Break down of the Expenditure heads under Infrastructure Augmentation

Academic Year : 2018-19

Sr. No.	Name of Head	Expenditure	Remark
1.	Annual Magazine	202500	College Magazine Bill
2.	Books	60707	Purchase of Text Books & Reference Book Bill
3.	College Development	20300	Purchase of Sunshine Service Duplication machine material
4.	Furniture & Dead Stock	51400	Purchase of Steel Photo Stand, Steel store well, etc.
5.	Gymkhana Expenditure	160745	Purchase of Sport material Bill
6.	Periodicals	30265	Purchase of Lib. Journals Bill
		525917.00	


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Break down of the Expenditure heads under Infrastructure Augmentation

Academic Year : 2019-20

Sr. No.	Name of Head	Expenditure	Remark
1.	Annual Magazine	212500	College Magazine Bill
2.	Books	67983	Purchase of Text Books & Reference Book Bill
3.	Chemistry Non Recurring	2000	Purchase of Department Equipment Bill
4.	College Development	6154	Purchase of Shree software solutions
5.	Furniture & Dead Stock	27390	Purchase of Water cooler Bill
6.	Gymkhana Expenditure	181790	Purchase of sport material
7.	Periodicals	33628	Purchase of Lib. Journals Bill
8.	Physics Non Recurring	71406	Purchase of Non consumable material
		602851.00	

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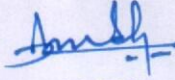
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Break down of the Expenditure heads under Infrastructure Augmentation
Academic Year : 2020-21

Sr. No.	Name of Head	Expenditure	Remark
1.	Annual Magazine	106250	College Magazine Bill
2.	Bio Chemistry Non Recurring	47365	Purchase of Department Equipment Bill
3.	Books	11971	Purchase of Text Books, Reference Book Bill
4.	Botany Non Recurring	21962	Purchase of Department Equipment Bill
5.	Chemistry Non Recurring	90957	Purchase of Department Equipment Bill
6.	College Development	104567	Purchase of vending Machine , software, office renovation Material
7.	Computer Dead Stock	64273	Purchase of ICT tools for Online Teaching Bill
8.	Furniture & Dead Stock	99710	Purchase of Steel Rack, Steel Stand, Gate,
9.	Periodicals	33109	Purchase of Lib. Journals Bill
10.	Physics Non Recurring	70844	Purchase of Equipment Bill
11.	Zoology Non Recurring	13273	Purchase of Equipment Bill
		664281.00	

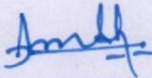

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Break down of the Expenditure heads under Infrastructure Augmentation
Academic Year : 2021-22

Sr. No.	Name of Head	Expenditure	Remark
1.	Bio Chemistry	35000	Purchase of Chemical Bill
2.	Books	2900	Purchase of Text Books
3.	College Development	75765	Purchase of College Software Bill
4.	Computer Dead Stock	3033635	Purchase of Computer, Printer, LCD Projector etc.
5.	ICT – Internet, G Suit, Fib, Switch	256370	Purchase of Internet Equipment's, Internet fee, etc.
6.	Periodicals	25866	Purchase of Lib. software, Lib. Journals,
	TOTAL	3429536.00	


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