

Institute ID: IR-1-C-C-C-10982

Institute Name: Yashwantrao Chavan, Warana Mahavidyalaya, Warananagar

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years:

Financial Year2016	172015	162014	15Utilised AmountUtilised Amount
Financial Year2016	172015	162014	15Utilised AmountUtilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	165850 (One lakh sixty five thousand eight hundred fifty INR)	92264 (Ninety two thousand two hundred sixty four INR)	73731 (Seventy three thousand seven hundred thirty one INR)
New Equipment for Laboratories	143428 (One lakh forty three thousand four hundred eight INR)	223690 (Two lakh twenty three thousand six hundred ninety INR)	44334 (Forty four thousand three hundred thirty four INR)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	461897 (Four lakh sixty nine thousand seven hundred eighteen INR)	378376 (Three lakh seventy eight thousand three hundred seventy six INR)	304825 (Three lakh four thousand eighty hundred eighty five INR)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	62028642 (Six crore twenty lakh twenty eight thousand six hundred forty two INR)	58954179 (Five crore eighty nine lakh fifty four thousand one hundred seventy nine INR)	53160108 (Five crore thirty one lakh sixty thousand one hundred eight INR)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	319180 (Three lakh nineteen thousand one hundred eighty INR)	798133 (Seven lakh ninety eight one hundred thirty three INRe)	500015 (Five lakh fifteen INR)
Seminars/Conferences/Workshops	456590 (Four lakh fifty six thousand five hundred ninety INR)	78502 (Seventy eight thousand five hundred two INR)	20965 (Twenty thousand nine hundred sixty five INR)